You should be cloned.

That was an amazing effort.

You radiate awesomeness

Great job.

Your best always is.

Seriously. You're, like, wow!

That can't happen without you.

Good.
Better.
Best.
You.

I'm privileged to know you. Today is better because of you.

You should be cloned.

That was an amazing effort.

You radiate awesomeness

Great job.

Your best always is.

Seriously. You're, like, wow!

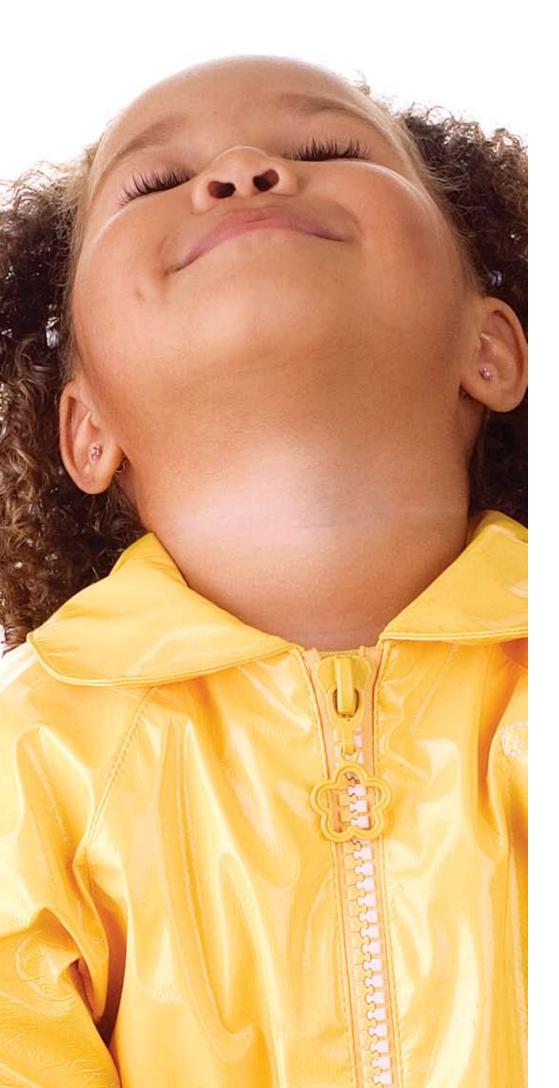
That can't happen without you.

Good.
Better.
Best.
You.

I'm privileged to know you. Today is better because of you.

## Make your day by making someone else's.

To honor the efforts of our family of employees, volunteers and children, award a sticker to someone who deserves it. Honor some kindness. Create some mojo. Praise the praiseworthy. And when you do, remind yourself of the great work we've done this year and recharge yourself for another year of making someone's day. Each and every day.



# Thanks for another great year. Look what we accomplished.

#### **Prevention Programs**

Children's Shelter	595 children, 290 families
ACT Services of Johnson County	25 children, 36 families
Healthy Families	243 families
Vivian Smith Teen Parenting Program	16 children
Project Safe Place	64 youth, 62 families
Parents As Teachers Madison Co	11 children, 7 families
Any Child	239 children, 138 families

#### **Preservation Programs**

Family Group Conferencing	102 families
Family Preservation Counseling	33 children, 18 families
Neighborhood Alliance for Child Safety (NACS)	950 families
Community Partners for Child Safety (CPCS)	853 families
CCDF child care development fund	8,727 families
Parenting Assessments	1,042 families
Supervised Visitation	594 children, 299 families
WISE, PAT, LEAP	152 children, 127 families

#### **Placement Services**

Adoption	260 children, 320 families
Group Homes (Evans House, Garrard House)	53 youth
Retreat Program (secure residential facility)	26 children
Independent Living/Next Step	260 youth
Foster Family Licensing	36 families licensed
Therapeutic Foster Care	89 children
FAKT (Foster Adoption Kinship Care Training)	387 families

#### THE GREATEST THING

The year 2007 was a time of further changes and growth for our organization, a time during which we helped more children and their families than ever before in a one year period, and a time to recognize and praise the praiseworthy. We had to respond to the new order of service delivery created by our partner and primary consumer, the Indiana Department of Child Services. We had to redefine our role in that new order which has enabled us to open new frontiers and better ways to serve Indiana's endangered children. We had to come to grips with our ability to master those challenges, pushing our staff to give even more of themselves for the benefit of others who are less fortunate.

We closed our Terre Haute Youth Intervention Center after 10 years of changing boys' and young men's lives for the better in West Central Indiana. With the advent of more family preservation services, the demand for a community-based boys group home diminished. It is indicative of how our state resources are being focused on keeping struggling families together with the proper service supports. It is a good thing.

We helped a record number of children and their families due to our growth geographically through our seven regional Community Partners for Child Safety programs. Through this program, which was piloted by a partnership we administrated in Indianapolis, thousands of children are helped before they enter the child protection system. It is a program that links families at risk of falling apart to community resources and services enabling them to stabilize and stay together. This program represents the first time our state government has prioritized and funded such a prevention model in my 30 years in this profession in this state. This is a very good thing.



Lastly, like in any time of great upheaval and change, we look to those who stand by us, who support us, who inspire us. We look inward and we seek outward. What we do on a daily basis is amazing work. To help and comfort a child at risk of harm or to reach out to one that has endured tremendous suffering and degradation takes great courage and compassion. We recognize the challenging work our partners in the Department of Child Services do in protecting children from harm. We recognize our co-workers at Children's Bureau and other peer agencies for all they do to put the pieces together and make families whole again. We gratefully recognize our many volunteers, our board members, and our companions with our Auxiliary, who also celebrated 75 years of service this past year. We praise them all for helping someone else's children. Nothing is more worthy. To be able to recognize and praise so many deserving volunteers and professionals is a great thing.

It is the greatest thing to give thanks for everything and everyone that helps us help children.

Ron Deapur

Ron Carpenter, President/CEO, Children's Bureau

#### COMFORTABLE INACTION

"There are costs and risks to a program of action, but they are far less than the long-range risks and costs of comfortable inaction." — John F. Kennedy

In 1983, I participated in a program with the Junior League of Indianapolis to renovate the former Fairbanks Hospital into a facility to care for families in need. This building was built in the early 1960's and was in need of much love and care.

As a group of women, we painted and fixed up the building to soon be called the Family Support Center.

At this renewed facility, families were encouraged to drop off their kids if they were exhausted, at the end of their rope and could not take care of their kids. A crisis hotline was also operated at this building to take calls from families and kids looking for ways to provide care.

The Family Support Center operated for many years with the significant financial help from our community and the Family Support Center Auxiliary. In 1991, Children's Bureau merged with the Family Support Center to help maintain their much needed programs for families.

Now after 17 years, our Board has determined that the Center must be rebuilt to continue to be useful. We explored many options to renovate the existing building, purchase a new building or build a facility on a new site. The best solution our Facilities Committee developed was to rebuild our Family Support Center on the existing site at 16th and Martin Luther King Street.

Yes, as John F. Kennedy stated above, we could have recommended "comfortable inaction" and stayed in our existing building. We knew it would be difficult to raise the needed \$8.5 million to tear down the existing building and



rebuild the Family Support Center. We believe we would have been delaying an inevitable decision to another Board of Directors.

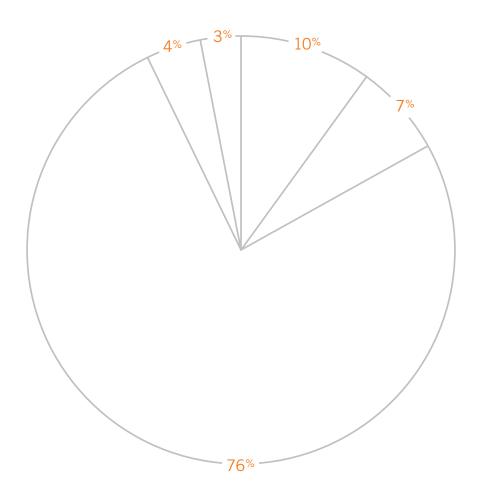
We are so fortunate that the Glick family and the United Way agreed with our decision and pledged \$4 million and \$1 million respectively in support of our goal. In addition, we have received another \$1 million in gifts from generous donors. That is a total of \$6 million – only \$2 million to raise to meet our dream.

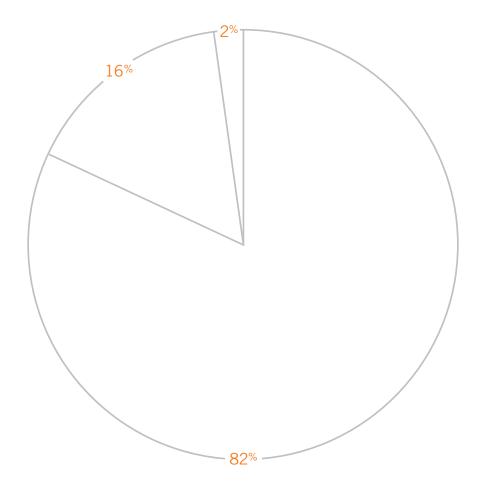
It has been an honor to work with the Board and great staff that we are so blessed to employ.

I am confident that we will be in our new building in the next two years and will continue to serve families for the next 150 years.

Kathy Minx, Chair, Children's Bureau Board of Directors

## 2007 Expenses





Government grants and contracts	\$11,228,094 <mark>76</mark> %
Contributions	\$1,495,715 <mark>10</mark> %
United Way	\$1,069,3987%
In-kind	\$578,995 <mark>4%</mark>
Interest income, net realizedand unrealized gains, other income	\$387,9043%

Programs and services	\$11,521,582 <mark>82%</mark>
Management and general	\$2,315,629 <mark>16%</mark>
Fundraising	\$201,215 <mark>2</mark> %

### Children's Bureau, Inc. and Children's Bureau Foundation, Inc. Consolidated Statement of Financial Position

Year ending December 31, 2007

Assets Cash Accounts receivable Contributions receivable Prepaid expenses and other assets Investments-board designated and restricted Property and equipment TOTAL ASSETS	\$ 1,017,309 2,528,769 611,317 190,990 3,146,286 5,267,901
Liabilities  Accounts payable and accrued expenses  Deferred support  Accrued payroll and taxes  Accrued vacation pay  Accrued pension expense  Line of credit borrowings  Annuity payment liability	\$ 366,295 203,828 254,151 155,782 687,706 70,000 10,373
Net Assets Unrestricted Board designated Undesignated	\$ 2,793,647 6,704,308 9,497,955
Temporary restricted Permanently restricted  Total Net Assets  Total Liabilities and Net Assets	\$ 1,327,112 189,370 11,014,437 \$ 12,762,572
Revenue Gains and Support Contributions Capital Campaign United Way allocation Government grants and contract fees In-kind contributions Interest income Net realized and unrealized gains Other income	\$ 877,815 617,900 1,069,398 11,228,094 578,995 129,574 46,815 211,515
Total revenue gains and support  Expenses United Way programs Other programs Management and general Fundraising  Total expenses	\$14,760,106 2,386,602 9,134,980 2,315,629 201,215 \$14,038,426
Increase in Net Assets from Operations	\$ 721,680

## Gene Glick Family Support Center

After many years of planning and assessment, we will break ground on a new Family Support Center this year. The new building will be on the existing property at the corner of Martin Luther King, Jr. and West 16th Streets. The project would not be possible if it were not for the generosity of Mr. and Mrs. Gene B. Glick who have pledged \$4 million to the project and the United Way Capital Projects Fund who have pledged \$1 million.



The Family Support Center is one of just a handful of children's shelters in the Midwest, and the only one of its kind in Indiana, offering preventative and support services for parents as well as caring for the children.

Providing emergency and planned shelter for infants to children age 17, the Family Support Center began as a crisis shelter providing respite care for children at risk of abuse and neglect. These services have expanded over time to include shelter care for runaway and homeless youth, supervised visitation for children in foster care, family counseling, parent education, child care voucher intake, daycare for pre-school foster children, Project Safe Place,

a donation center for clothing, and the center for Children's Bureau's volunteer resources.

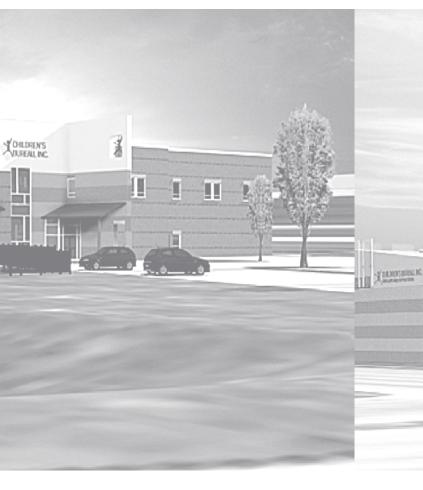
More than 90% of the parents or caregivers who have used the shelter report on outcome surveys that the shelter services helped them to avoid a situation in which they may have abused or neglected their child.

Family Support Center's aim is to be accessible to families needing help and to give them a place where they can feel welcome and comfortable, where they are treated with warmth, respect, and dignity. In order to continue to provide this nurturing environment for children and families and to meet increasing needs, a new and improved Family Support Center must be built. The square footage of the

The Center will have an efficient, state-of-the-art commercial kitchen and enhanced dining room to feed the hundreds of children served annually. A new lobby area on the front of the building will provide a bright, welcoming feeling when children and families first enter the facility. New and expanded office space and storage is planned for the program staff who are currently housed in the building.

Additional parking space will be created around the building, eliminating confusion with the current multiple parking areas.

Thank you, Mr. and Mrs. Gene B. Glick Thank you, United Way Capital Projects Fund



new building will double the size of the current facility and will include additional activity and office space. The exterior of the building will make a visual design statement that will give this high-visibility area a boost, as well as provide a building that is more welcoming and attractive to be served in, to volunteer in, and to work in.

One section of the Family Support Center will be two stories for a recreational gym/multi-purpose room. This large active space will be available to the children in the shelter and daycare programs, as well as children from the other community-based residential programs of the Children's Bureau. It will also be available to the wider community for gatherings and functions on an arranged basis.

More than 90% of the parents or caregivers who have used the current shelter report on outcome surveys that the shelter services helped them to avoid a situation in which they may have abused or neglected their child.

## Every day tells a story "Even if I only have \$1 left in my pocket, I will not lose the stable environment you helped me create for my boys." "You showed us great wisdom and guidance and now I can better provide for my family." "When you volunteer your time you also give a piece of your heart." "This is the most "Thanks to our rewarding job I've caseworker, my son ever had." and I now have a safety Region 15 Office plan from my abusive West & CCDF former husband." "Thanks." "Our community liaison helped us move into a new apartment, enroll my children in school, and find part-time work and help from a local church. I have never met such kind, loving people than those who helped "We were close to losing our house us at Children's Bureau." because our new baby needed expensive formula and lots of medical care, and we couldn't afford either one. Our community liaison helped us get our baby insurance, discounted prescriptions and help with the formula. Now we feel safe because we can "My children care for our baby and pay our bills." are safe."

"Let's have another great year."

## 2007 Contributors

We are deeply grateful for your generous contributions. Simply put, without you, there is no us. On behalf of the families we've served, thank you. Now, go award each other some stickers.

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\$500,000 +

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\$300,000 +

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## Locations

#### **Corporate Office**

615 N. Alabama St. Room 426 Indianapolis, IN 46204 Telephone: 317-264-2700 Fax: 317-264-2714 TTY: 317-803-9833

#### **Family Support Center**

1575 Dr. Martin Luther King, Jr. St. Indianapolis, IN 46202 317-634-5050

#### **Fay Biccard Glick Family Place**

3801 North Temple Avenue Indianapolis, IN 46205 317-545-5281

#### **Rachel Glick Courage Center**

2115 N. Central Avenue Indianapolis, IN 46202 317-808-3330

#### **Group Transitional Living Homes**

Evans House Garrard House

#### **Exchange Club**

Family Resource Center 1102 W. 14th Street Anderson, IN 46016 765-643-8022

#### **Vivian Smith House**

2835 North Tibbs Indianapolis, IN 46222 317-924-4666

#### **Neighborhood Alliance for Child Safety**

NACS WEST & CCDF 2001 W. Washington St. Suite B Indianapolis, IN 46222 317-951-8476

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NACS SOUTH 880 Virginia Avenue Indianapolis, IN 46203 37-686-0161

#### **Community Partners for Child Safety**

Region 6 Office 2496 Fast CR 125 North Logansport, IN 46947 Toll Free Telephone: 866-431-4459 Office: 574-722-2901 Fax: 574-753-3664

Region 9 Office 1600 East Main St., Suite 301 PO Box 192 Danville, IN 46122-0192 Toll Free Telephone: 866-431-4458 Office: 317-745-6496 Fax: 317-745-6502

Region 11 Office 942 N. 10th St., Suite 110 Noblesville, IN 46060 Toll Free Telephone: 866-431-4439 Office: 317-776-3461 Fax: 317-773-4207

Region 12 Office 2508 Western Ave., Suite 47331 Connersville, IN 47331 *Toll Free Telephone:* 866-431-4439 Office: 765-827-2045 Fax: 765-827-6097

Region 14 Office 1531 13th Street, Suite 2215 Columbus, IN 47201 Toll Free Telephone: 866-431-4380 Office: 812-314-2903 Fax: 812-314-2942

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Webster, Darrin K. Webster, Teresa Wesley, Lanre White, Nicole E.

Wiles, Laura Lynn

Wright, Melinda C.

## Look out next year, here we come.

Every time we commit ourselves to working together we form a bond that fights bad with our good. The combined force of our good when applied day after day is no match for bad. Individually we're strong but combined we equal the radiance of a child's smile. And, there is nothing in this world that is stronger against bad than that.





More of you=more good.

You are the difference.

You're supertastic !!! Nope.
Not possible
without you.
No-sir-ee.

How do you do what you do? I feel smarter when you're here.

I appreciate you.

Let's do some good.

You're better than

Thank you.

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Thank you.